



ANDALUSIA CITY

SCHOOL SYSTEM SNAPSHOT: 2021 EDITION*

1201 C.C. Baker Avenue | Andalusia, AL 36421 | (334) 222-3186 x3

Superintendent

Ted Watson

Board Members

Dr. Parrish King, Dr. David McCalman, Amy Dugger, Sammy Glover, David Bryant

\$1,170,306
Cost of One Month's
Operation/General Fund

4.97
Number of Months
Reserve Balance

By the Numbers

	Schools ¹	3
	Students/ADM ²	1,740
	Free & Reduced Lunch.....	60%
	Community Eligibility Program.....	45%
	Number of Route Buses ³	12
	Buses 10 yrs. old or less.....	92%
	Students Bused.....	919
	Full-Time Employees.....	194
	Teachers.....	109
	Principals/ Assistant Principals.....	5
	Counselors.....	5
	Librarians.....	3
	Other Certified Employees.....	4
	Support Personnel.....	68

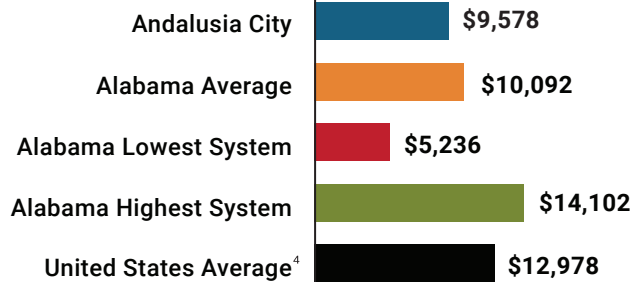
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership

³ Data collected in FY19 and used for FY21 funding

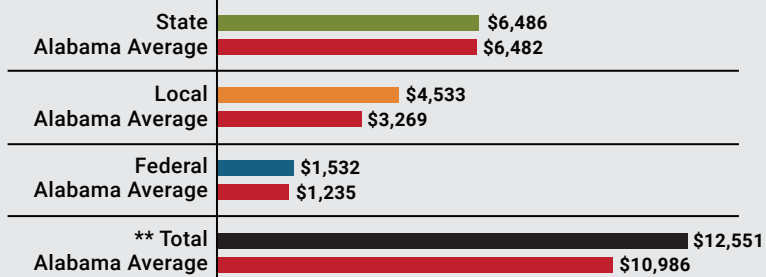
⁴ 2019-2020 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Andalusia City Revenue Sources



94
STATE
RANK

17
LOCAL
RANK

42
FEDERAL
RANK

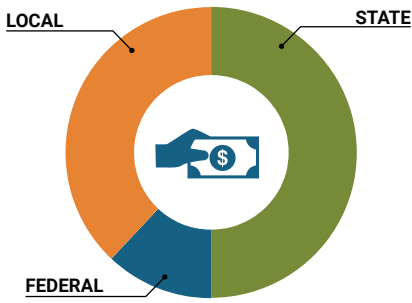
OVERALL SYSTEM RANK 21

** Total Revenue Among 137 School Systems

* THIS REPORT INCLUDES FISCAL YEAR 2019 DATA

School System Revenue

How was your school system funded?¹



\$11,285,782	STATE	50%
\$2,664,788	FEDERAL	12%
\$8,827,147	LOCAL	39%
— \$1,089,930	Local 10-Mill Match	
\$7,737,217	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

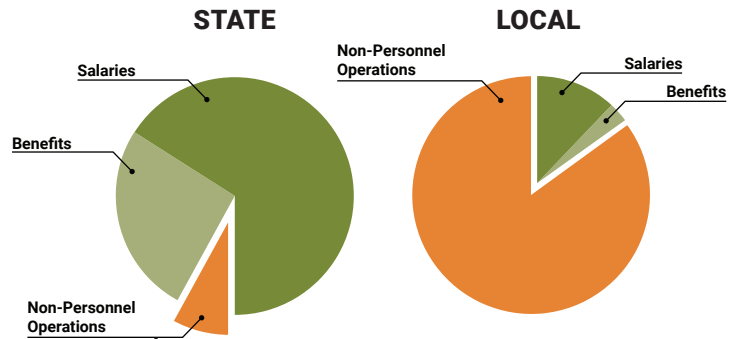
\$108,993

School System Spending

How did your school system spend state & local dollars?¹

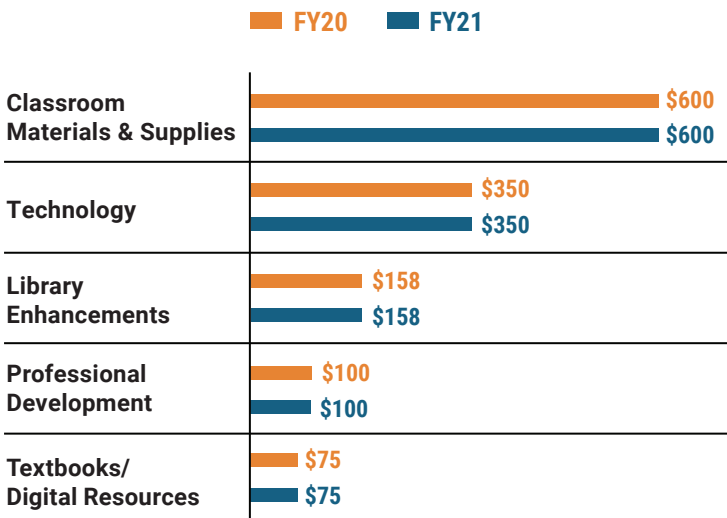
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$7,443,112	\$314,355
Benefits	\$2,956,941	\$84,419
Non-Personnel Operations	\$927,546	\$2,245,969
TOTAL	\$11,327,599	\$2,644,742

¹ Revenues and expenditures may contain nominal variances
² Does not include debt service or capital outlay
³ Includes 10-mill match
⁴ Such as utilities, operations & maintenance, etc.

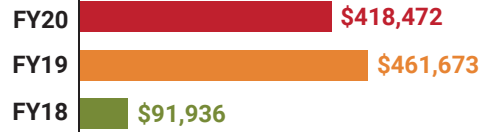


Only 8% of state funding is available for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$3,935,099	\$2,262

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Lissa Tucker, J.D.
Director of Government Relations

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